

## United Nations Development Programme



## United Nations Development Programme

Country: Republic of Serbia

## 2020 Annual Work Plan

**Project Title:** **Second Biennial Update Report and Third National Communication under the UNFCCC**

**UNDAF Outcome(s):** **By 2020, there are improved capacities to combat climate change and manage natural resources and communities are more resilient to the effects natural and man-made disasters**

**Expected Output(s):**  
(Those that will result from the project and extracted from the CPD) **Capacities for policy making and implementation of international agreements improved**

**Implementing Partner:** Ministry of Environmental Protection

**Responsible Parties:** Ministry of Environmental Protection, UNDP

Atlas Award ID: 00099636 Project ID: 00102933 Start date: January 2018 End Date: December 2021 Management Arrangements: NIM with UNDP support	Total resources required: 247,165 USD Total allocated resources: 247,165 USD <ul style="list-style-type: none"> <li>• GEF: 247,165 USD</li> </ul> Unfunded budget: In-kind Contributions: 17,500 USD (Government) 5,000 USD (UNDP)
<b>Brief Description</b>	
<p><i>The project aims at enabling the Republic of Serbia to prepare, produce and disseminate its Second Biennial Update Report (2BUR) and Third National Communication (3NC) to the UN Framework Convention on Climate Change (UNFCCC) according to Decisions 17/CP.8, 1/CP.16, 2/CP.17 and other relevant guidance. The 2BUR and 3NC will update and strengthen information provided regarding national circumstances, greenhouse gas inventories, climate change mitigation, vulnerability to climate change and steps taken to adapt to climate change, as well as identify constraints, gaps, and financial, technology and capacity building needs.</i></p> <p><i>In 2020 it is expected to prepare Third National Communication for submission to UNFCCC.</i></p>	

Agreed by Ministry of Environmental Protection: **Andrej Bojic, NPD** *A. Bojic* 26.08.20.

Agreed by UNDP: **Francine Pickup, Resident Representative**

*Francine Pickup*

26-Aug-2020

ANNUAL WORK PLAN		2020		TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET	
EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	Q1	Q2	Q3	Q4	Funding Source	Budget Description		2020	
Preparation of its Second Biennial Update Report (2BUR) and Third National Communication (3NC) to the UNFCCC.	National Circumstances and other relevant information related to UNFCCC Actions: Awareness raising events related to climate change issues and UNFCCC reporting requirements conducted	x	x	x	x	GEF	71200 International Consultants 71600 Travel 72100 Contractual Services-Companies 74200 Audio Visual & Print 74500 Miscellaneous 75700 Training & Workshop	5,000 3,000 39,000 5,000 1,000 7,147		
Baseline: The Republic of Serbia submitted its Initial National Communication in 2010, First Biennial Update Report in 2016 and Second National Communication in 2017	National GHG Inventory Actions: GHG inventory for the period of 2010 -2018 (3NC) prepared Cross-sector collaboration for the preparation of GHG inventory strengthened	x	x	x	x	GEF	71200 International Consultants 71600 Travel 72100 Contr.Services-Companies 74200 Audio Visual & Print 74500 Miscellaneous 75700 Training & Workshop	4,500 2,000 39,000 3,000 600 3,000		
Indicators: 1. Number of trainings and awareness raising activities for stakeholders carried out as part of the biennial reporting process; 2. 2 <sup>nd</sup> Biennial Update Report submitted to the UNFCCC; 3. 3 <sup>rd</sup> National Communication prepared for Govt. adoption and submission to the UNFCCC	Climate Change Mitigation Actions: Mitigation potential in key development sectors (e.g. energy, agriculture, LULUCF, waste, transport and infrastructure) finalized for 3NC; Long term strategy up to 2050 and 2100 developed	x	x	x	x	GEF	71200 International Consultants 71600 Travel 72100 Contr.Services- Companies 74200 Audio Visual & Print 74500 Miscellaneous 75700 Training & Workshop	6,000 2,000 25,500 3,000 500 3,000		
Targets: 1. 4 2. yes 3. yes	Vulnerability Assessment & Adaptation to the climate change Actions: An in-depth vulnerability assessment of key socio-economic sectors (agriculture, hydrology/water management, forestry, health, energy, transport, construction, tourism) and natural environment to climate impacts conducted; study integrating response measures in the context of Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) conducted	x	x	x	x	GEF	72100 Contr. Services-Companies 74500 Miscellaneous 75700 Training & Workshop	54,600 400 1,000		
	Domestic MRV Actions: System for reporting on the national inventory system and reporting on its changes in line with international and EU requirements established	x	x	x	x	GEF	71600 Travel 72100 Contr.Services- Companies 74200 Audio Visual & Print	1,000 20,600 1,000		
	M&E	x	x	x	x	GEF	72100 Contr. Services-Companies 74100 Professional Services	5,000 1,000		
	Project management	x	x	x	x	GEF	71400 Contr. Services Individual 71600 Travel 64397 Direct project costs-Staff 74596 Direct Project Cost-GoE 74500 Miscellaneous	1,947 3,050 2,750 1,150 1,421		
							Subtotal Direct Project Costs <sup>1</sup>	-		
							General Management Services <sup>2</sup>	-		
							TOTAL PROJECT COST	247,165		

<sup>1</sup> DPC included in budget, DPC calculated as per old ISS costing policy and covers Office and IT costs only, no staff salaries;

<sup>2</sup> GMS in GEF funded projects is taken on the fund level, funds are budgeted net GMS with ASL allocation per CO